

SAN JOAQUIN COUNTY MOSQUITO AND VECTOR CONTROL DISTRICT  
 7759 SOUTH AIRPORT WAY, STOCKTON, CALIFORNIA 95206 3918

EXPENDITURES, AUGUST 1999

SALARIES AND WAGES 01	99/00	UNEXPENDED	EXPENDITURES		UNEXPENDED	EXPENDITURES	PERCENT	
	BUDGET	BAL 07/31/99	AUG 15	AUG 31	BAL 08/31/99	FY YEAR-DATE	TO DATE	
101 Manager	78,000.00	72,000.00	3,000.00	3,000.00	66,000.00	12,000.00	15.38%	
102 Assistant Manager	64,216.36	59,276.64	2,469.86	2,469.86	54,336.92	9,879.44	15.38%	
103 Entomologist	55,846.44	51,550.56	2,147.94	2,147.94	47,254.68	8,591.76	15.38%	
104 Biologist	47,846.24	44,165.76	1,840.24	1,840.24	40,485.28	7,360.96	15.38%	
105 Office Manager	49,793.90	45,963.60	1,915.15	1,915.15	42,133.30	7,660.60	15.38%	
106 Stenographer	33,746.18	31,150.32	1,297.93	1,297.93	28,554.46	5,191.72	15.38%	
107 Mosquito Tech IV	49,793.90	45,963.60	1,915.15	1,915.15	42,133.30	7,660.60	15.38%	
108 Mosquito Tech III	98,665.53	91,172.11	3,746.71	3,746.71	83,678.69	14,986.84	15.19%	
109 Mosquito Tech II	128,692.14	118,671.36	5,010.39	5,010.39	108,650.58	20,041.56	15.57%	
110 Mosquito Tech I	559,670.00	516,540.04	26,137.31	21,241.28	469,161.45	90,508.55	16.17%	
111 Mechanic II	51,306.58	47,359.92	1,973.33	1,973.33	43,413.26	7,893.32	15.38%	
112 Mechanic I	38,610.78	35,640.72	1,485.03	1,485.03	32,670.66	5,940.12	15.38%	
131 Utility Workers	30,000.00	24,326.00	2,621.00	2,320.00	19,385.00	10,615.00	35.38%	
132 Community Educ Tech	39,388.70	36,358.80	1,514.95	1,514.95	33,328.90	6,059.80	15.38%	
*133 Veh/Retire/Perf/Etc.	10,310.72	10,201.28	264.72	264.72	10,091.84	218.88	2.12%	
<b>TOTAL SALARIES &amp; WAGE</b>	<b>1,335,887.47</b>	<b>1,230,340.71</b>	<b>57,339.71</b>	<b>-</b>	<b>52,142.68</b>	<b>1,121,278.32</b>	<b>214,609.15</b>	<b>16.06%</b>
*Rebate to 101-112 \$ 420.00								
19 District Unemploy. Ins.	11,000.00	10,866.08	-	-	10,866.08	133.92	1.22%	
191 District Retirement	146,000.00	160,036.34	-	9,459.78	150,576.56	(4,576.56)	-3.13%	
193 District OASDI	103,000.00	95,234.84	-	8,106.47	87,128.37	8,106.47	7.87%	
194 Life Insurance	2,500.00	2,309.36	189.00	-	2,120.36	379.64	15.19%	
195 District Med/Dental	190,000.00	166,764.39	3,623.95	14,795.46	151,014.63	15,749.76	8.29%	
196-2 District Disability Ins.	14,000.00	12,875.57	1,119.69	-	11,755.88	2,244.12	16.03%	
<b>TOTAL EMPLOYEES BENE</b>	<b>466,500.00</b>	<b>448,086.58</b>	<b>4,932.64</b>	<b>-</b>	<b>32,361.71</b>	<b>413,461.88</b>	<b>53,038.12</b>	<b>11.37%</b>
*Rebate to 195, Medical \$ 2,323.10, \$ 346.55								
<b>TOTAL SALARY &amp; EMPL B</b>	<b>1,802,387.47</b>	<b>1,678,427.29</b>	<b>62,272.35</b>	<b>-</b>	<b>84,504.39</b>	<b>1,534,740.20</b>	<b>267,647.27</b>	<b>14.85%</b>