

**SAN JOAQUIN COUNTY
MOSQUITO & VECTOR CONTROL
DISTRICT**

General Staff Meeting

**Tuesday March 2, 1999
8:15 a.m.**

Agenda

- 1. Review/discussion of February 16, 1999 Board of Trustees meeting agenda.**
- 2. Review/discussion of District document titled "Integrated Pest Management Plan For Specified Vectors Found In San Joaquin County, California 1998".**
- 3. Review/discussion of upcoming mosquito control activities and field operations with relation to endangered/threatened species and habitat.**
- 4. Review/discussion of District Policy No. 2210 (Sexual Harassment), Handbook Policy No. 1006 (Unlawful Harassment), and CCC brochure regarding sexual harassment. (please bring your gray policy manual to the meeting for reference)**
- 5. Review/discussion of HealthNet medical/prescription plan (effective 3/1/99) for eligible employees, retirees, and dependents.**
- 6. Other items for review/discussion.**

SAN JOAQUIN COUNTY MOSQUITO AND VECTOR CONTROL DISTRICT
 759 SOUTH AIRPORT WAY, STOCKTON, CALIFORNIA 95206 3918

EXPENDITURES, AUGUST 1999

SALARIES AND WAGES 01	99/00	UNEXPENDED	EXPENDITURES		UNEXPENDED	EXPENDITURES	PERCENT	
	BUDGET	BAL 07/31/99	AUG 15	AUG 31	BAL 08/31/99	FY YEAR-DATE	TO DATE	
101 Manager	78,000.00	72,000.00	3,000.00	3,000.00	66,000.00	12,000.00	15.38%	
102 Assistant Manager	64,216.36	59,276.64	2,469.86	2,469.86	54,336.92	9,879.44	15.38%	
103 Entomologist	55,846.44	51,550.56	2,147.94	2,147.94	47,254.68	8,591.76	15.38%	
104 Biologist	47,846.24	44,165.76	1,840.24	1,840.24	40,485.28	7,360.96	15.38%	
105 Office Manager	49,793.90	45,963.60	1,915.15	1,915.15	42,133.30	7,660.60	15.38%	
106 Stenographer	33,746.18	31,150.32	1,297.93	1,297.93	28,554.46	5,191.72	15.38%	
107 Mosquito Tech IV	49,793.90	45,963.60	1,915.15	1,915.15	42,133.30	7,660.60	15.38%	
108 Mosquito Tech III	98,665.53	91,172.11	3,746.71	3,746.71	83,678.69	14,986.84	15.19%	
109 Mosquito Tech II	128,692.14	118,671.36	5,010.39	5,010.39	108,650.58	20,041.56	15.57%	
110 Mosquito Tech I	559,670.00	516,540.04	26,137.31	21,241.28	469,161.45	90,508.55	16.17%	
111 Mechanic II	51,306.58	47,359.92	1,973.33	1,973.33	43,413.26	7,893.32	15.38%	
112 Mechanic I	38,610.78	35,640.72	1,485.03	1,485.03	32,670.66	5,940.12	15.38%	
131 Utility Workers	30,000.00	24,326.00	2,621.00	2,320.00	19,385.00	10,615.00	35.38%	
132 Community Educ Tech	39,388.70	36,358.80	1,514.95	1,514.95	33,328.90	6,059.80	15.38%	
*133 Veh/Retire/Perf/Etc.	10,310.72	10,201.28	264.72	264.72	10,091.84	218.88	2.12%	
TOTAL SALARIES & WAGE	1,335,887.47	1,230,340.71	57,339.71	-	52,142.68	1,121,278.32	214,609.15	16.06%
*Rebate to 101-112 \$ 420.00								
9 District Unemploy. Ins.	11,000.00	10,866.08	-	-	10,866.08	133.92	1.22%	
191 District Retirement	146,000.00	160,036.34	-	9,459.78	150,576.56	(4,576.56)	-3.13%	
193 District OASDI	103,000.00	95,234.84	-	8,106.47	87,128.37	8,106.47	7.87%	
194 Life Insurance	2,500.00	2,309.36	189.00	..-	2,120.36	379.64	15.19%	
195 District Med/Dental	190,000.00	166,764.39	3,623.95	14,795.46	151,014.63	15,749.76	8.29%	
196-2 District Disability Ins.	14,000.00	12,875.57	1,119.69	-	11,755.88	2,244.12	16.03%	
TOTAL EMPLOYEES BENE	466,500.00	448,086.58	4,932.64	-	32,361.71	413,461.88	53,038.12	11.37%
*Rebate to 195, Medical \$ 2,323.10, \$ 346.55								
TOTAL SALARY & EMPL B	1,802,387.47	1,678,427.29	62,272.35	-	84,504.39	1,534,740.20	267,647.27	14.85%