

## MEMORANDUM

DATE 1/8/93

TO Bob Dalton AT  
FROM John Stroh AT  
SUBJECT: 92-93 budget info

92-93 Total budget amount  
\$ 2,885,027.25

92-93 Salaries/Wages budget  
\$ 1,108,742.25  
38% of total budget

92-93 Employee benefits budget  
\$ 480,000.00  
17% of total budget

\* Total Salaries + benefits  
equals 55% of total  
92-93 budget.